

Sources of Acquisitions Funds

	Source of Library Acquisition Funds: FY98 - FY05										
	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	
Continuing E&G	\$1,860,072	\$1,860,072	\$1,874,460	\$1,874,460	\$1,854,460	\$1,795,526	\$1,795,526	\$1,795,526	\$1,795,526	\$1,795,526	\$1,795,526
Budget Reallocation				\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$86,125
Regents Support	\$325,000	\$540,100	\$629,300	\$325,000	\$513,752	\$510,487	\$500,800	\$500,800	\$500,800	\$500,800	\$500,800
Research Support	\$350,000	\$150,000	\$150,000	\$425,000	\$200,000	\$200,000	\$0	\$0	\$5,000	\$5,000	\$5,000
President's One Time Funding					\$500,000	\$600,000	\$900,000	\$0	\$0	\$0	\$0
Ongoing Tier Two Tuition								\$1,000,000	\$1,200,000	\$1,200,000	\$1,200,000
Student Fees	\$190,000	\$200,000	\$200,000	\$200,000	\$225,000	\$330,000	\$350,000	\$366,000	\$318,000	\$300,000	\$300,000
Development (Phonathon)	\$85,000	\$50,000	\$40,000	\$50,000	\$50,000	\$60,000	\$50,000	\$60,000	\$90,000	\$55,000	\$55,000
Partnership with Research Foundation (Web of Science & IEEEE)						\$85,000	\$49,980	\$89,980	\$89,980	\$89,980	\$0
Partnership with Engineering for IEEEE									\$5,000	\$5,000	\$5,000
Total funding	\$2,810,072	\$2,800,172	\$2,893,760	\$2,874,460	\$3,343,212	\$3,581,684	\$3,646,977	\$3,812,977	\$4,004,306	\$3,775,201	
Percent Change from previous FY		0%	3%	-1%	16%	7%	2%	5%	5%	-6%	
Journal Inflation						8.53%	9.49%	8.01%	7.92%	expect 7-9%	
Serials Purchased					4393	4143	4006	3794			