

Library Collections Funding

	Source of Library Acquisition Funds: FY98 - FY05							
	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
Continuing E&G	\$1,860,072	\$1,860,072	\$1,874,460	\$1,874,460	\$1,854,460	\$1,796,197	\$1,796,197	\$1,796,197
Regents Support	\$325,000	\$540,100	\$629,300	\$325,000	\$513,752	\$510,487	\$500,800	\$500,800
Research Support	\$350,000	\$150,000	\$150,000	\$425,000	\$200,000	\$200,000	\$0	\$0
President's One Time Funding					\$500,000	\$600,000	\$900,000	\$0
Ongoing Tier Two Tuition								\$1,000,000
Student Fees	\$190,000	\$200,000	\$200,000	\$200,000	\$225,000	\$330,000	\$350,000	\$366,000
Development (Phonathon)	\$85,000	\$50,000	\$40,000	\$50,000	\$50,000	\$60,000	\$50,000	\$60,000
Partnership with Research Foundation (Web of Science & IEEE)						\$85,000	\$49,980	\$89,980
Total funding	\$2,810,072	\$2,800,172	\$2,893,760	\$2,874,460	\$3,343,212	\$3,581,684	\$3,646,977	\$3,812,977
Percent Change from previous FY		0%	3%	-1%	16%	7%	2%	5%

Student support totals \$1,422,000 for FY05